

Cost Comparison Between IMPACT and CAAS

4/15/2011

Ongoing per parcel rates for IMPACT will be the same as the current rates for the foreseeable future. Also, it is important to note that there is no up-front cost for Assessors to acquire this new major system, as the state is paying the cost of purchasing and customizing the software. There are some procedural aspects with printed documents that could influence cost based upon a county's choices. *Attachment A* provides details regarding cost.

Item	CAAS III or CAAS IV (Current)	IMPACT (Future)
Annual CAMA Maintenance Charge	\$ 0.49 per parcel.	\$ 0.49 per parcel. <i>NOTE: This rate will remain the same for at least the first 2 years on IMPACT. Based on actual system cost there may be a future rate adjustment.</i>
	The following services are included :	The following services are included:
	✓ System Development	✓ New System Development
	✓ CAAS III or CAAS IV CAMA System	IMPACT System Includes CAMA, GIS, Mobile Data Collection, Appeals, Exemptions and Public Utilities (OSAP).
	✓ Upgrades to System	✓ Upgrades to System
	✓ State System Support	✓ State and Vendor System Support
	✓ Data Management and Storage	✓ Data Management and Storage
	✓ Data Back-up	✓ Data Back-up
	✓ System and Server Support & Maintenance	✓ System and Server Support & Maintenance
	✓ Computer Allocation	✓ Computer Allocation
	✓ Printer Allocation	✓ Printer Allocation
	✓ Technical Support for allocated equipment	✓ Technical Support for allocated equipment
	✓ Weekly Maintenance Card Print and Shipping	NA IMPACT allows the county to print property record cards on demand. Note: Upon request, a county will receive a full county set of Property Record Cards on paper stock after moving to IMPACT. Card stock paper will be available for an additional cost.
	✓ Personal Property Schedule Print and Shipping	✓ Personal Property Schedule Print and Shipping
	✓ Annual Assessment Change Processing and Notices	✓ Annual Assessment Change Processing and Notices
	✓ Tax Billing Data Management and Storage	✓ Tax Billing Data Management and Storage
	✓ Updates to parcels for delinquent tax billing	✓ Updates to parcels for delinquent tax billing

Item	CAAS III or CAAS IV (Current)		IMPACT (Future)	
Reappraisal Annual System Charge	\$0.17 - \$0.24 per parcel depending upon reappraisal cycle. The following services are included:		\$0.17 - \$0.24 per parcel depending upon reappraisal cycle. The following services are included:	
	✓	Reappraisal Year Assessment Change Notices	✓	Reappraisal Year Assessment Change Notices
	✓	Parcel Updates through Batch Program	✓	Parcel Updates through Batch Program
	✓	Full County Property Record Card Print (Card Stock)	✓	Full County Property Record Card Print (Paper Stock) <i>NOTE: Card Stock paper will be available at an additional cost.</i>
Optional Print Costs				
Tax Notices	✓	\$0.03 per parcel	✓	\$0.03 per parcel
Tax Receipts	✓	\$0.05 per parcel	✓	\$0.05 per parcel
Tax Rolls	✓	\$0.02 per parcel per roll	✓	\$0.02 per parcel per roll
Tax Billing Reports	✓	\$0.002 per parcel per report	✓	\$0.002 per parcel per report
Tax Notices Fold/Insert Services		NA		We will offer this service for an additional cost. No final cost has been determined at this time.
Assessment Change Notice Fold/Insert Services		NA		We will offer this service for an additional cost. No final cost has been determined at this time.